

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Application for Funding Assistance, Florida Department of Law Enforcement, Justice Assistance Grant for the Sumter County Drug Task Force VI Program

REQUESTED ACTION: Staff recommends approval

☐ Work Session (Report Only) **DATE OF MEETING:** 7/26/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: _____

BUDGET IMPACT: \$68,205
☐ Annual **FUNDING SOURCE:** Justice Assistance Grant-2012-JAGC-SUMT
☒ Capital **EXPENDITURE ACCOUNT:** Sheriffs Office
☐ N/A

HISTORY/FACTS/ISSUES:

The Justice Assistance Grant (JAG) application is broken out into three budget categories:

Contractual Services \$22,000

Funds in this category will pay for OPS workers to assist in approximately 375 drug buys and other Task Force investigative activities throughout the County. Confidential funds will include purchasing of an estimated 1500 grams of illegal activities.

Expenses Category \$34,205

The Program Operations line item covers cost related to the Task Force operations such as; offsite location utilities and maintenance; hotel room rentals for reverse sting operations, communication equipment, phones, computers, video and audio tapes, film and developing fees and other related supplies.

Capital Outlay \$12,000

Funds in the category will be used to purchase equipment that will enhance the covert undercover efforts of the Drug Task Force. These enhancements will be used during the buys, reverse buys and surveillance operations.

The total requested for the Drug Task Force is \$68,205

The Grant will be administered by the Sumter County Sheriffs Office.
